

Objective A: To realign, build and promote an autonomous NVSILC.

Objective A1: (Resource Plan)

Research and review other states to understand various ways SILCs are set up and use as an aid towards determining the best establishment for NVSILC.

Objective partially met FFY17: NVSILC staff gathered information and presented it to NVSILC and arranged for the ILRU to provide training to the SILC in this regard and will continue its efforts to obtain a consultant from another state to assist.

1. NVSILC staff will gather information under the direction of the NVSILC.
2. Findings will be presented to the NVSILC by 3/31/17.
3. The NVSILC will make a decision on the model to be selected for appropriate alignment by 9/30/17. **Had to be postponed for further research and outside consultation**

Objective A2: (Resource Plan)

Research all applicable federal, state and local laws that pertain to independent living services to gain a thorough working knowledge for successful movement towards autonomy.

Objective met FFY17: Applicable laws that apply to independent living services were presented to the NV SILC to gain a more thorough understanding of what autonomy means to the NVSILC.

1. NVSILC staff will gather information under the direction of the NVSILC.
2. Findings will be presented to the NVSILC by 3/31/17.

Objective B: Support a comprehensive statewide network of Center for Independent Living services.

Objective B1: \$25,000 / \$25,000

NVSILC and CIL's will collaborate to address priority needs within the state.

Objective met FFY17: Staff from both of Nevada's Independent Living Centers along with staff from Nevada's Aging and Disability Services Division met with ILRU technical assistance specialist on September 6, 2017 to participate in orientation of the framework of the CIL's

1. The NVSILC will arrange consultation with each CIL by 3/31/17.
2. The consultant will provide a report outlining potential priorities for the CIL network.
3. The NVSILC and CIL network will establish priorities by 9/30 of each year.

Objective B2: \$1500 / \$1500

Ensure effective communication between the NVSILC and CIL's.

Objective in progress

1. The NVSILC will facilitate a minimum of two (2) face-to-face onsite meetings between the CILs, an NVSILC member, and staff by 6/30 of each year to ensure effective communication

Objective C: Develop a comprehensive statewide independent living network (SILN).

Objective C1: \$18,000

The NVSILC and the CIL's will collaborate with programs and services throughout the state to develop a comprehensive statewide independent living network.

Objective in progress

1. Research and adopt an effective IL network model by 9/30/17.
2. The NVSILC will increase participation by 5 partners based on the identified model each year

Objective C2:

Develop strategies to increase awareness of the IL Philosophy, by working with community partners, CIL's and the statewide independent living network.

Objective partially met in FFY17: NVSILC created and handed out brochures during Disability Awareness Day in Southern Nevada, hosted by the SNCIL that described, in detail, the independent living philosophy and the NVSILC's relationship with the CIL's, including contact information for both

1. The NVSILC will have strategies developed by 3/31 of each year.
2. The NVSILC will have strategies implemented by 9/30 of each year.

Objective D: Develop data collection process.

Objective D1: \$25,000

Research and develop an effective data collection strategy.

Objective partially met in FFY17: Working with NCED staff a “Dashboard” model has been developed for quick view statewide data reporting. This tool is now ready to be populated with current data and will be available to view on the NVSILC website. September 7 & 8, 2017 Nevada Statewide Independent Living Council members, Southern Nevada Center for Independent Living staff, and Northern Nevada Center for Independent Living staff, along with Aging & Disability Services staff participated in ILRU Technical Assistance training. Data collection strategies were reviewed and discussed with an emphasis on determining what data to collect, where to source data, and how to share the data.

1. The NVSILC will begin the development of the data collection strategy by 12/31/16; next status to the NVSILC by 3/31/17;
2. next status to the NVSILC by 6/30/17;
3. with the strategy in place by 9/30/2017.

Objective D2: \$-

Implement data collection strategies and review annually.

Explore partnerships with other agencies and community partners to develop a viable data collection tool.

Objective partially met in FFY17: Working with NCED staff a “Dashboard” model has been developed for quick view statewide data reporting. This tool is now ready to be populated with current data and will be available to view on the NVSILC website. Training and access/administrative permissions is in progress for this dashboard

1. The NVSILC will implement the data collection strategies by 11/30/17
2. The NVSILC will establish baseline report by 12/31/17
3. The NVSILC will have data for decision making by 6/30/17; Click or tap here to enter text. and reviewed quarterly at minimum throughout the life of the SPIL.

Objective A3: \$15,000 / \$15,000

Provide a series of on-going trainings to increase competencies of the NVSILC and community partners.

Objective partially met FFY17: ILRU provided onsite training for NVSILC and the training was open to the public utilizing Nevada Open Meeting Law guidelines.

1. The NVSILC will direct staff to coordinate a minimum of two (2) trainings per year
2. A survey tool will be developed by staff with the direction of the NVSILC for participants to all trainings.
3. Participants will be surveyed at the conclusion of all trainings

Objective A4: (Resource Plan)

Develop a working relationship with the Governor's office to strengthen NVSILC's composition and to ensure a majority of its voting members represent a cross section of disabilities.

Objective met FFY17: DSE has established a direct line of communication with the Governor's office in order to exchange information and build a strong collaboration with other councils and commissions

1. The NVSILC will receive quarterly updates from staff regarding the building of a relationship with the Governor's Office staff
2. The NVSILC will receive quarterly updates from staff about outreach for members and potential NVSILC candidates. **This is currently being done via the Nominating Committee**
3. The NVSILC membership will be compliant with its bylaws and diversity by 9/30/17. **New Bylaws were approved in FFY17, and the NVSILC is now in compliance with all mandates.**

Objective A5: (Resource Plan)

Conduct an organizational assessment of the NVSILC and its compliance assurances to understand the strengths and weaknesses of NVSILC and make improvements where necessary.

Objective met FFY17: ILRU completed an assessment of NVSILC prior to training in order to offer guidance in this regard, which was given during the training they provided

1. The NVSILC will complete an organizational assessment by 3/31/18
2. The NVSILC will develop an action plan by 6/30/18.
3. The NVSILC will implement strategies for improvement by 9/30/18.

Objective A6: (Objective & Resource Plan)

Draft a strategic business plan to strengthen and move the NVSILC towards autonomy.

Objective in progress

1. The NVSILC will draft a strategic business plan by 12/31/18.
2. The NVSILC will implement the plan and be an autonomous and independent entity by 9/30/19